

CHILD SUPPORT PERFORMANCE COMPARISON 2018, 2019, 2020 _____ 2
May 2020 (Part 1) _____ 3
May 2020 (Part 2) _____ 4

CHILD SUPPORT PERFORMANCE COMPARISON 2018, 2019, & 2020*

	March			April			May		
	2018	2019	2020	2018	2019	2020	2018	2019	2020
Paternity Establish Rate	106.20%	103.63%	104.36%	107.43%	105.24%	105.28%	108.84%	106.19%	106.32%
Court Order Rate	94.21%	93.37%	92.00%	94.83%	94.23%	92.94%	94.37%	92.77%	92.69%
Current Support Collection Rate	81.33%	81.88%	81.58%	81.25%	81.86%	81.33%	81.53%	82.04%	80.92%
Arrears Collection Rate	67.82%	68.88%	68.69%	71.29%	71.20%	71.71%	73.88%	75.12%	76.31%
Total Collections	\$796,876.51	\$802,977.33	\$784,910.13	\$737,411.36	\$710,360.89	\$708,272.19	\$737,199.11	\$747,195.37	\$930,438.73

*Telework Status for Child Support Staff commenced March 23, 2020 and will continue to June 29, 2020. Circuit Court Emergency Order effective March 16, 2020 found Child Support hearings to be non-essential and, therefore, cancelled. Child support court hearings re-commenced May 18, 2020.

**Monthly Caseload and Perf Stats
May, 2020**

WORKER	CASES IN EST STATUS	CASES IN PAT STATUS	CASELOAD TOTAL	% OF ALL CASES W/COLL	IVD COLLECTIONS	COURT ORDER RATE	MONTHLY % OF CSUP PAID vs. DUE	% OF ARRS CASES W/PYMT	BE
031-KZ	40	25	634	63.72%	\$142,238.47	93.50%	81.62%	77.83%	\$187.00
118-DG	48	18	628	59.08%	\$133,066.61	91.99%	77.78%	76.81%	\$100.30
149-LL	42	19	589	59.93%	\$104,631.77	92.70%	74.80%	76.98%	\$95.76
190-BD	18	10	241	62.66%	\$52,324.48	92.34%	77.99%	81.01%	\$0.00

Public Assistance

W-2	102
FFP	38
ARRP	4
MAOF	687
MAOP	133
TOTAL	964

Non-Aid

NADC	936
NFFP	16
ARRN	178
TOTAL	1,130

Tax Intercept

IRS	\$ 288,776.43
DOR	\$ 7,344.19
TOTAL	\$ 296,120.62

PERF

	Waupaca	State
PAT	106.32%	97.00%
Orders	92.69%	86.09%
CSUP	80.92%	71.31%
Arrears	76.31%	67.57%

NIVD Caseload

Collections: \$ 157,166.41
Cases: 885

IVD and NIVD Collections

\$930,438.73

**WAUPACA COUNTY
Child Support Agency**

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Legislative, Judicial, Ethics, Safety & Security Committee Members:

Performance measures and collections for the month of May, 2020

Federal Performance Measures

	PERF	
	Waupaca County	State-wide Average
Paternity Establish Rate	106.32%	97.00%
Court Order Rate	92.69%	86.09%
Current Support Collection Rate	80.92%	71.31%
Arrears Collection Rate	76.31%	67.57%

Caseload:

Cases Receiving Child Support Services	2,094	
Public Assistance Cases	964	
Non-public Assistance Cases	1,130	
Private Cases (non-public assistance, no application)	885	Total 2,979

Collections:

Foster Care reimbursement to Dept. of Social Services	\$4,581.34
Reimbursement of Medical Assistance birth expenses	\$383.06
Distribution:	
Cases receiving child support services	\$773,272.32
Private cases	\$157,166.41
Total collections	\$930,438.73